

Pandemic Influenza Preparedness and Response: 2009 Supplemental for H1N1 (P.L. 111-32)

(dollars in millions)

	HHS Direct Appropriation	Updated First Contingent Release	Second Contingent Release	Total, funds available
Vaccine Production and Ancillary Supplies.....	1,117	1,479	1006	3602
<i>Includes bulk vaccine antigen and adjuvant manufacturing, fill finish, and syringes and needles</i>				
Ongoing Pandemic Influenza Activities with H1N1 Impacts.....	179	-	232	411
<i>Includes manufacturer retrofits, clinical trials, antiviral procurements, diagnostic test development, and PPE</i>				
Vaccination Campaign Planning and Implementation.....	380	335	1,084	1,799
Upgrading State and Local Capacity.....	350	-	-	350
<i>Includes Cooperative Agreements for Hospitals and States/Locals</i>				
State and Local Vaccine Implementation/Administration.....	-	248	846	1,094
<i>Includes funding to plan and execute a mass vaccination campaign through the Public Health Emergency Response grants</i>				
Vaccine Distribution.....	30	24	189	243
<i>Distribution of vaccines and ancillary supplies to receiving sites within the States</i>				
CDC Vaccination Campaign Activities.....	-	63	49	112
<i>Includes vaccination monitoring and communications</i>				
Federal, State and Int'l Surveillance & Preparedness - CDC.....	170	-	154	324
International Response.....	36	-	12	48
Domestic Response.....	48	-	68	116
<i>Includes deployment and operations for CDC</i>				
Community Mitigation and Port Preparedness.....	5	-	5	10
Risk Communications.....	12	-	21	33
<i>Broadcast capacity, engineering, connectivity.....</i>	<i>1</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>Partnership communication.....</i>	<i>1</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>CDC target messaging & 6 language translation.....</i>	<i>2</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>Emergency alert platforms.....</i>	<i>2</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>Messaging development.....</i>	<i>2</i>	<i>-</i>	<i>-</i>	<i>-</i>
Virus Detection.....	69	-	48	117
Compensation.....	1	1	-	2
Deployment/Operations Support - ASPR.....	3	-	-	3
Food and Drug Administration.....	-	10	-	10
<i>Includes regulatory review of vaccines, antivirals, diagnostics and PPE, and operations</i>				
Subtotal (HHS only).....	1,850	1,825	2,475	6,150
U.S. Agency for International Development	50	-	-	50
Department of Agriculture	-	-	28	28
Department of Defense	-	-	140	140
Department of State	-	-	5	5
Department of Veterans Affairs	-	-	68	68
Total.....	1,900	1,825	2,716	6,441